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An Bord Pleanála 64 Marlborough Street Dublin 1

25th March 2022

PART V PROPOSAL

RE: DUNDRUM VILLAGE STRATEGIC HOUSING DEVELOPMENT, MAIN STREET, DUNDRUM, DUBLIN 14 APPLICANT: DUNDRUM RETAIL GP DAC (ACTING FOR AN ON BEHALF OF DUNDRUM RETAIL LIMITED PARTNERSHIP)

Dear Sir/ Madam,

In the context of the above planning application, in compliance with Part V, Sections 96 (3)(b)(i) and 96(3)(j) of the Planning and Development Act 2000 (as amended), the applicant proposes to allocate the required number of the proposed apartments (ie. 10%) on site.

The specific units (88no.) to be allocated are identified in the *Part V Allocation* A3 Booklet (Grid Architecture) enclosed with this letter.

See also **Part V Costings Report** (KSN) enclosed as Appendix A. The estimated costs are intended to provide a reasonable estimate of the costs and values of the proposed Part V units based on construction costs and values prevailing at the time of this application. The information set out is for the purposes of facilitating the planning application and will be subject to finalisation and formal agreement with the local authority. The ultimate agreement with regard to compliance with Section 96 of the Act is dependent upon receipt of a final grant of permission and on the site value at the time the permission is granted.

The final mix of units proposed to be provided to comply with Part V will be subject to discussions following a final grant of permission. The applicant has consulted with Dun Laoghaire Rathdown County Council Housing Department and will continue this dialogue following a grant of permission. See enclosed letter from DLRCC (Appendix B).

We trust that this is in order

Yours sincerely,

BMA Planning

APPENDIX A

Part V Costings (KSN)

NAME OF DEVELOPMENT:	DUNDRUM VILLAGE STRATEGIC HOUSING DEVELOPMENT (SHD), MAIN STREET, DUNDRUM, DUBLIN 14	S DEVELOPMENT (SHD),	MAIN STREET, DUNDRUM, DUBL	IN 14	
GROSS FLOOR AREA RESIDENTIAL ELEMENT;	83,983.00	100%	83,983.00		
Part V 10% requirement TOTAL NO OF UNITS IN DEVELOPMENT	8,398.30 881.00	m2 nr			
No of 1 BED Apts	335.00	No of 1 BED Duplex		No of 1 BED Houses	•
No of 2 BED Apts	463.00	-		No of 2 BED Houses	
No of 3 BED Apts No of Studio Apartments	82.00	No of 3 BED Duplex No of 4 BED Duplex		No of 3 BED Houses No of 4 BED Houses	
0	OVERALL DEVELOPMENT COSTS		TOTAL COST	Cost per Sq m	
100	CONSTRUCTION COSTS		285.505.966.90	€ 3.399.57	
2)00	2) CONTRACTORS PROFIT 5%		14,275,298.35	€ 169.98	
3) TC	3) TOTAL CONSTRUCTION		299,781,265.25	€ 3,569,55	
•					
	DESIGN FEES (% OF CONSTRUCTION COST	C: 10.00%	29,978,126.52	35	
	PLANNING APPLICATION FEES		81,500.00		
	FIRE CERTIFICATE FEES		146,300.00	€ 1.74	
	CONTRIBUTIONS		Incl.		
	ARCHAEOLOGICAL FEES		63,000.00		
	LEGAL FEES		910,000.00	€ 10.84	
11) 1	HOMEBOND		1,419,074.00	€ 16.90	
12) 5	SITE SURVEY		520,000.00	€ 6.19	
13) 1	DEVELOPMENT CONTRIBUTIONS		10,112,796.37	€ 120.41	
	UTILITY & CONNECTION CHARGES		5,702,672.00		
	FINANCING COSTS		26,110,948.20	€ 310.91	
	TOTAL ATTRIBUTABLES		75,044,417.10	€ 893.57	
17) SU	SUB TOTAL		374,825,682.34	€ 4,463.11	
18) 5	SITE COST		43,600,000.00	€ 519.15	
19) 1	VAT @13.5%		40,470,470.81	€ 481.89	
20) 1	VAT @ 23%		7,238,359.10	€ 86.19	
21) 1	TOTAL		466,134,512.25	€ 5,550.34	
22) 0	COST PER M2 EXCLUSIVE OF VAT		418,425,682.34	€ 4,982.27	
	TOTAL STATE STORE AND A STATE STORE		7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ų	
<u>14</u> (62	23) ATTMBUTABLE CUSIS TOTAL EXCLUDING VAL	VAI	U1.114,4440(C)	€ 093.5 <i>f</i>	
PREPARED BY:		DPV		Total Floor Area provided by	
MATHS CHECK BY:		EUV		developer in m2	
APPROVED FOR RECOMMENDATION BY:				Planning Gain % Outstanding	100.00%
1		PG @10%		PG Remaining	,

NAME OF DEVELOPMENT:

NO. OF UNITS IN DEVELOPMENT GROSS FLOOR AREA PROPOSED BY DEVELOPER PART V OBLIGATION 10%



Social											
NO OF UNITS	UNIT	Bedrooms	NET FLOOR AREA OF UNIT TYPE	GROSS FLOOR AREA OF UNIT TYPE	Site Cost per SQM	Construction Attributable Costs per Costs per SQM	Attributable Costs per SQM	<u>DEDUCT</u> Development contributions	All in cost per Sq m	Nett Cost per Unit	Ń
46	Blk 4A - 1Bed	1	50.61	72.36	519.15	3476.89	893.57	120.41	4769.20	345,099.73	
37	Blk 4A - 2 Bed 4P	2	74.57	106.62	519.15	3476.89	893.57	120.41	4769.20	508,474.81	
5	Blk 4A - 3 herd	ę	103.60	148.13	519.15	68 9 <i>1</i> 76	29 808	120.41	4789.20	706 446 41	
										•	
										•	
8			5,605.00	8,014.01							
											_

567,708

788,741

12,766.82

69,527.95

385,301

All in Cost Inclusive of VAT

VAT @ 23%

VAT @ 13.5%

DUNDRUM VILLAGE STRATEGIC HOUSING DEVELOPMENT (SHD), MAIN STREET, DUNDRUM, DUBLIN 14

484,917

88

cost for dwellings

42,672,726

PG Remaining

Total Cost Inclusive of VAT 42,672,725.51

Total Unit Cost Exclusive of VAT

APPENDIX B

DLRCC Part V Letter



Comhairle Contae Dhún Laoghaire-Ráth an Dúin, Halla an Chontae, Dún Laoghaire, Co. Átha Cliath, Éire. A96 K6C9 Dún Laoghaire- Rathdown County Council, County Hall, Dún Laoghaire, Co. Dublin. A96 K6C9 T: 01 205 4700 F: 01 280 6969 www.dlrcoco.ie

> Housing Department An Rannóg Tithíochta Aiden Conroy Part V Unit,Marine Road, Dún Laoghaire, Co. Dublin Direct Tel: 01 2047936 aidenconroy@dlrcoco.ie

Dundrum Retail GP DAC, c/o, BMA Planning, Taney Hall, Eglington Terrace, Dundrum, Dublin 14

10th February 2022

<u>Re: Proposed Development at Dundrum Village Centre, Main Street, Dundrum,</u> <u>Dublin 14</u>

Dear Sirs,

I wish to confirm that Dundrum Retail GP DAC are in engaged in negotiations with Housing Part V on Part V compliance for the proposed development at Dundrum Village Centre, Main Street, Dundrum, Dublin 14, involving the construction of 881 residential units.

While the unit costs exceed the Council's approved acquisition cost threshold, it is acknowledged that the stated costs are *estimated*, as actual costs cannot be quantified at this preliminary stage. As such, I wish to confirm that this proposal is capable of complying with the requirements of Part V of the Planning and Development Act, 2000, as amended, and of the County Development Plan and Housing Strategy.

It should be noted that acceptance of this proposal in no way contractually binds the Council or its agents to acquire the stated units, or such other units, or to acquire them at the stated prices, which are acknowledged as being indicative only and subject to full review and evaluation should planning permission be granted.

Any proposal for compliance with Part V will be subject to Planning Permission and funding being made available and agreement being reached on land values and construction/development costs.

Furthermore, should planning permission be granted, the Council may seek a revision of the Part V proposal following evaluation of costs and land values, a review of current housing demand and determination of funding availability.

Yours faithfully,

Aiden Conroy

Aiden Conroy Administrative Officer See Separate Report "Part V Allocation" A3 Booklet (GRID)